

<https://www.agrimac.co.nz>

- **At your fingertips!**
- **Cashflow budgets: dairy, sheep and crop, & horticulture**
- **Cashbook - actuals estimates**
- **Gross margins livestock and crops,**
- **Feed budget**
- **Links to spreadsheets, web & email**
- **Farm Map**
- **Stock records**
- **Crop Records**
- **Links to key ancillary businesses**
- **Paddock records**
- **Stock reconciliations sheep, beef, deer,**

This Agrimac software has been designed from the "grass roots" by a New Zealand Farm Consultant with a wealth of experience in a wide range of agricultural fields and decades in finding practical computer solutions for farmers.

But it's about your future not the past. As with any business your aim is to produce products to sell at an acceptable price to make a sustainable profit.

To do this you should establish realistic goals, plan how to best achieve these, record and monitor progress, then summarise and evaluate the results at the end of the period. This enables you to assess the success or otherwise of your actions and where necessary rejig your management plans for the future.

Agrimac software provides simple answers to complex questions and speeds up otherwise laborious tasks. You can use computer technology to explore new opportunities and better manage your land, labour, capital and intellectual resources. Basic farm management - planning, execution and control. **Agrimac helps you achieve this.**



Developed in New Zealand for people like you and farms like yours !

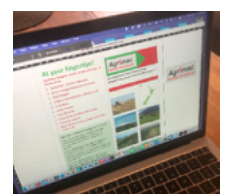
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If you are interested in knowing more please email info@agrimac.co.nz or text +64(0)21354520
Please provide name, location, farm type & computer system



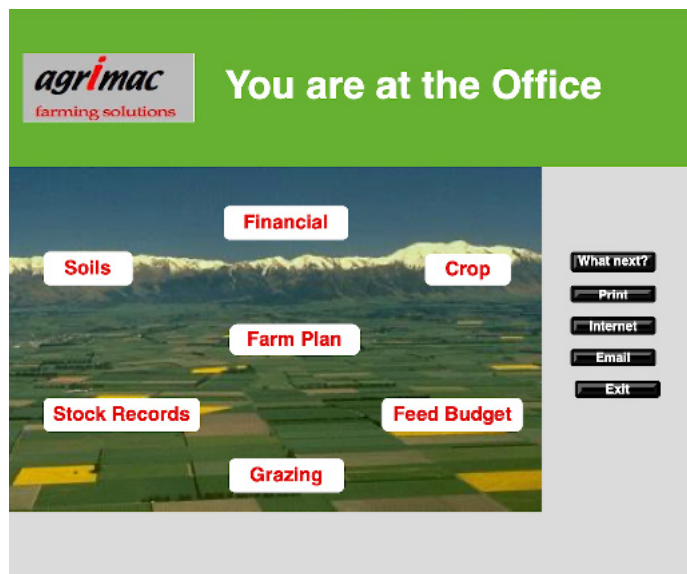
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Financial and feed budgeting, gross margin analysis, stock, pasture, soil, crop, staff and inventory management along with a cashbook are covered in numerous, readable, linked files.

Agrimac runs from a central office so you have your virtual farm or business just a few clicks away.

Agrimac versions are available for dairy, sheep, deer, beef, crop and horticultural businesses. Small businesses, especially those associated with primary production can also adapt Agrimac software for their specific purposes.



This software suite provides a simple “**point and click**” means of navigating from screen to screen and to various spreadsheets and databases, as you prepare financial and feed budgets, gross margins, record paddock or livestock data and compile your annual cashbook

Set up a **map** for your farm - (drawn or aerial photo.) Just click on any paddock to instantly access information about the soil, fertiliser, crop history, pasture, stock or other recorded features. A graphical representation of your farm layout allows you to click from paddock to paddock to record or investigate soil fertility levels, crop yields, pasture drymatter, livestock performance and grazing information.



Agrimac includes numerous **Gross Margin** templates for a range of livestock and crop options to allow you to analyse the profitability of alternative farming enterprises under various cost/price regimes and

at various levels of livestock

performance or crop yields. Sensitivity analysis blocks are included to investigate a range of production and price parameters for each enterprise.

Various **reconciliation** files are also included to help

you with your planning and budgeting. These enable you to establish stock classes,

Name: Macmillan		Budget Start/End Period: 1/5/2022 31/5/2023	
Farm lgs/MS	ha	Cow Numbers	Cows/ha
Farm Details ha	240000	180	500
			2.8
			480
			1333
Dairy Income	Milk Cheque %	100	
Milk Solids lgs/MS Advance	240000	\$/kgMS A: 8.50	\$ Total A: 2040000
Milk Solids lgs/MS Retrospective	240000	\$/kgMS A: .5	\$ Total R: 120000
Milk Solids lgs/MS Dividend	240000	\$/kgMS A: .3	\$ Total D: 72000
			\$/kgMS
			\$ per cow
			\$/ha
			4080
			11333
			240
			667
			144
			400

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numbers and movements, wool classes, yields and pricing, milk solid production parameters, crop types, areas, yields and other

information relevant to your farm type. These establish the base from which you can prepare forecast budgets encompassing both physical performance parameters and anticipated yields and pricing.

Stock Class	Numbers	kg/ha	Total kg	\$/kg	\$ Total
Ewes	2000	5	10000	3	30000
Ewe Hogsheads	500	2.5	1250	3.5	4375
Wether Hogsheads	100	2.5	250	3.5	875
Woolly Lambs	500	1.8	900	3	2700
B Face Lambs	100	1	100	2.2	220
Rams	20	5.5	110	3	330
Others	30	5	150	2.5	375
Other 3	0	0	0	0	0
Other 4	0	0	0	0	0
Other 5	0	0	0	0	0
TOTALS	3280		12810		38425
Average/kg/head	3.88				
Income per head	\$11.82				



This **flow diagram** shows some of the interlinked files that Agrimac employs to produce solutions to otherwise complex issues and inter-relationships. Records and data can be moved from one file to another to provide summaries for you to preview or print. Other adaptations can be tailor-made to your particular business and working environment.

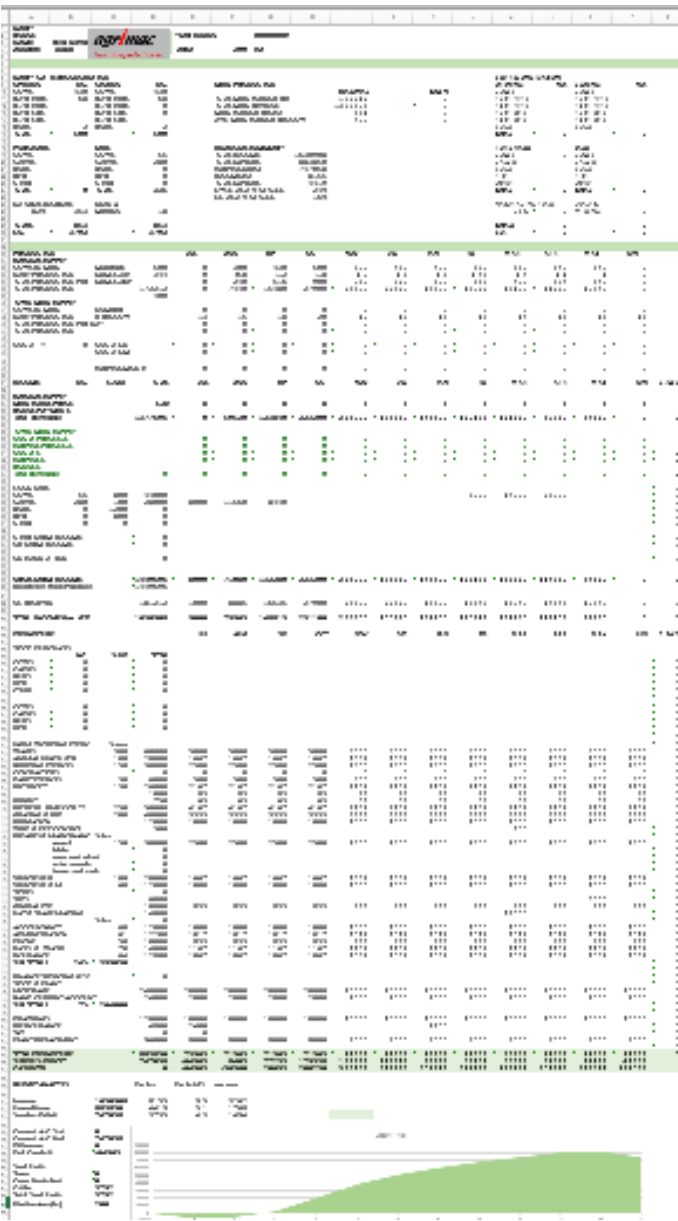
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The **agrimac feed budget** allows you to estimate feed supply and demand over all or some of your property. You can input pasture, forage or crop areas, growth rates, supplementary feeds, stock classes, stock numbers and feed requirements to show and graph the feed profile throughout the year. Periods of shortage or surpluses can be identified and remedial action taken to ensure better feed supply and demand.



The Agrimac **cashflow spreadsheets** allow you to estimate income and expenditure over monthly periods. The advantage of these spreadsheets over many others is that it allows you to input physical information including stock numbers, performance levels, milk, wool or crop yields to examine various “what if” scenarios. The results are instantly available for the various scenarios and illustrated in graphical form at the base of the spreadsheets. Mathematical checks are built in to ensure that the anticipated spreadsheet income and expenditure is balanced and mathematically correct. The investigations undertaken through the spreadsheet analysis can lead to more profitable decision making and incorporation into farm management



Actual income and expenditure items can be recorded or inputted from you bank statements into an electronic cashbook under codes of your choice. This provides a running record of your actual cash position. printouts of your cash position and an audit trail is provided with and without the GST component and as basis informatuion for your annual account compilation.

